



Clallam County Sheriff's Office

WASPC Accredited Agency

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Ron Cameron
Chief Criminal Deputy

Alice Hoffman
Chief Civil Deputy

Ron Sukert
Chief Corrections Deputy

W. L. Benedict
Sheriff

File: S78.45.01, A72

July 12, 2012

ATTN: Craig Ritchie
Attorney, City of Sequim
152 W Cedar Street
Sequim, WA 98382

ATTN: Heidi Greenwood
Attorney, City of Port Angeles
321 E 5th Street
Port Angeles, WA 98362

ATTN: Rod Fleck
Attorney, City of Forks
500 E Division Street
Forks, WA 98331

RE: Jail Daily Bed Rate and Medical Per Diem 2013

Dear Craig, Heidi and Rod,

In accordance with our current Jail Use Agreements the following calculations have resulted in the establishment of the 2013 rates.

For 2013, the daily bed rate is \$67.30 per day and the medical per diem is \$7.72 per day. The combined cost is \$75.02(rounded to \$75.00) per day, which represents an overall decrease of .87 or 1.15%. This change will be implemented on Jan. 01, 2013. You will note a distinct drop in housing rates accompanied by a matching increase in medical costs. This is the result of the transferring of the Correctional Healthcare Companies contract (\$200,000) from Jail Operations Budget to the Jail Medical Budget as is appropriate.

Below are the July 01, 2011 through June 30, 2012 Jail Costs divided by the total person days. Medical consists of all medical expenditures for the designated period, minus the Correctional Healthcare Companies contract costs, which are included in the total expenditures of the jail. This figure divided by the total person days served sets the Medical Per Diem rate.

Total Jail Expenditures July – June 2011/12:	\$3,086,336
Total:	\$3,086,336

Chain Gang Costs:

Chain Gang C/D's	\$ 170,784
Chain Gang M&O	\$ 46,686

Total:	\$ 217,470
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Adjusted Total Expenditures:	\$2,868,866
Total Person Days Served:	42,629

Bed Rate 2013:	\$ 67.30
Total Medical Costs July – June 2011/12:	\$426,172
Medical Revenue Received:	\$ 96,873
Adjusted Medical Costs:	\$329,299
Person Days Served:	42,629
Daily Medical Per Diem 2013:	\$ 7.72

Sincerely,



Bill Benedict
Sheriff

cc: Chief Terry Gallagher
Chief Bill Dickinson
Chief Rod Charles
County Administrator Jim Jones
Commissioner Mike Chapman