



152 West Cedar Street Sequim, WA 98382
City Hall (360) 683-4139 FAX (360) 681-3448
Public Works (360) 683-4908 FAX (360) 681-0552

Sequim Civic Center Fact Sheet

The new Sequim Civic Center will be 33,000 sq. ft. and will house the Police Station, City Hall and a Community Plaza

The new facility will provide the City with the first real Police Station that has been designed specifically for that purpose in the City's history.

The facility replaces the City Hall that was built in 1974 when the annual budget for the City was \$556,523.

The Sequim City Council has been planning for the new facility and saving money for this purpose for the past 10 – 15 years.

The total cost of the project is \$16,000,000. Approximately \$2,200,000 in cash was spent prior to the beginning of construction on the land for the facility, and early research and consulting.

The budget forward at the beginning of construction is \$13,810,660. The project is on track to be completed within this budget. A funding and expense report reflecting this is attached.

The Civic Center is a unique public project, because it will have very little tax impact to the citizens of Sequim.

There will be no increase in property taxes for the project.

In 2012, voters approved a .1% Public Safety Sales Tax that will contribute to the construction of the new Police Station.

The Public Safety Sales Tax will be paid by Sequim citizens and shoppers who live outside the City.

In 2013, the City had a successful bond sale, generating \$10,439,000 in capital for the project.

The interest rate on the bond is 4.53% and the annual debt service for the bond is \$660,000.

The \$660,000 annual debt payments will be paid with monies from:

- Public Safety Sales Tax \$225,000
- Current Office Rent Payments \$200,000
- Real Estate Excise Tax (REET) \$ 75,000
- General Fund \$160,000

The project is expected to be complete mid-year 2015.