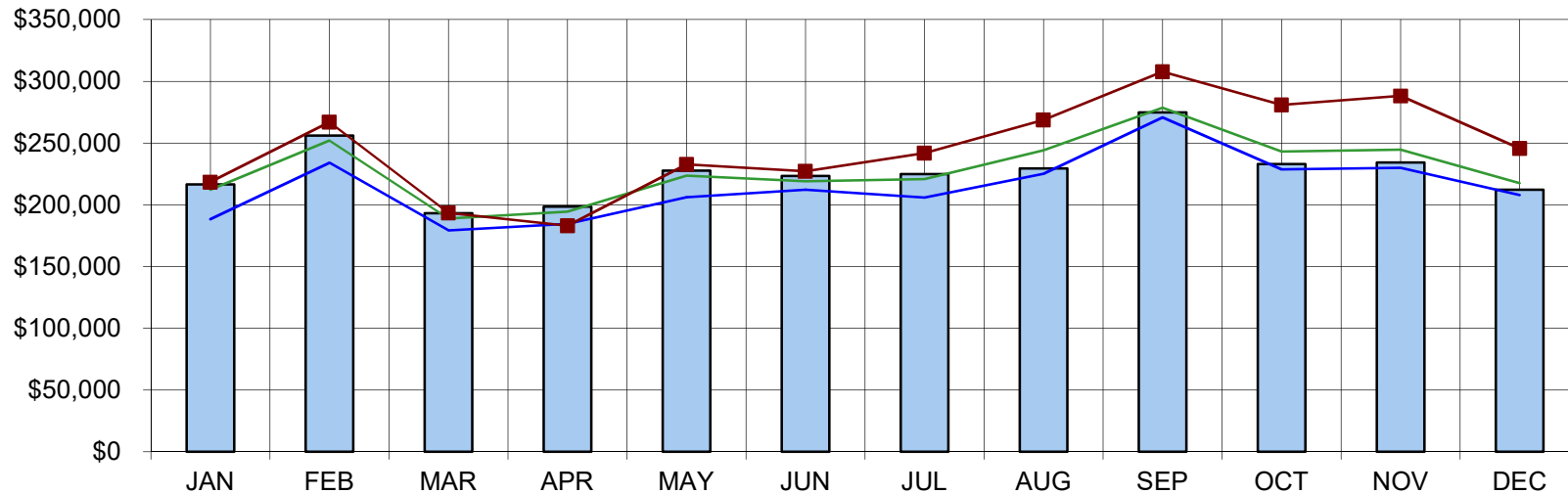


City of Sequim Sales Tax Collections 2015 thru 2017



MONTH	2015	2016	2017	% Change over 2016	17 Bud	Budget Variance
JAN	\$188,269	\$212,207	\$218,385	2.9%	\$216,374	0.9%
FEB	\$233,996	\$251,877	\$267,058	6.0%	256,044	4.3%
MAR	\$179,288	\$188,945	\$193,483	2.4%	193,112	0.2%
APR	\$184,415	\$194,351	\$182,932	-5.9%	198,517	-7.9%
MAY	\$206,081	\$223,531	\$232,589	4.1%	227,698	2.1%
JUN	\$212,225	\$219,109	\$227,049	3.6%	223,276	1.7%
JUL	\$205,765	\$220,683	\$241,876	9.6%	224,830	7.6%
AUG	\$225,119	\$244,118	\$268,701	10.1%	229,286	17.2%
SEP	\$270,655	\$278,507	\$307,763	10.5%	274,822	12.0%
OCT	\$228,771	\$243,003	\$280,908	15.6%	232,938	20.6%
NOV	\$229,934	\$244,601	\$288,182	17.8%	234,101	23.1%
DEC	\$207,979	\$217,422	\$245,737	13.0%	212,146	15.8%
Totals	\$2,572,497	\$2,738,353	\$2,954,662	7.9%	\$2,723,144	8.5%

The City receives sales tax two months following the month in which the sale occurred. For example, sales tax received in the month of March are from sales occurring in January.

Sales taxes received YTD in 2017 are approximately 115% of what was received in 2015, approximately 108% of what was received in 2016, and 109% of the YTD budget. Note: .2% TBD and .1% Public Safety Tax is not included in these figures.

The City of Sequim receives 99% of \$.85 cents for every \$100 in taxable sales.

The City has received \$2,954,662 in sales tax for 2017, which is based on \$347,607,3021 in taxable sales **within the City limits of Sequim.**

2017 Annual Budget = \$2,723,144
YTD 2017 Actual - Budget = \$231,518