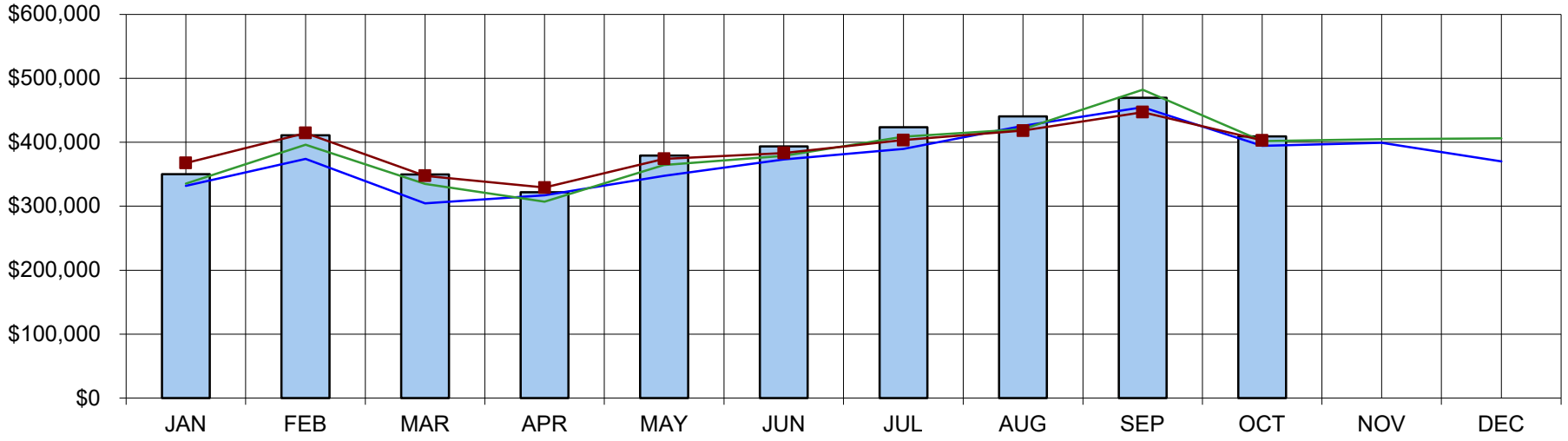
City of Sequim
Sales Tax Collections 2024 thru 2026



MONTH	2024	2025	2026	% Change over 2025	2026 Budget	Budget Variance
JAN	$332,095	$335,204	$367,513	10%	$349,954	5%
FEB	$374,160	$396,103	$414,421	5%	$410,853	1%
MAR	$304,505	$334,910	$347,705	4%	$349,660	-1%
APR	$316,966	$307,030	$329,063	7%	$321,780	2%
MAY	$347,736	$364,515	$374,053	3%	$379,264	-1%
JUN	$373,063	$378,777	$383,211	1%	$393,527	-3%
JUL	$389,510	$408,777	$403,471	-1%	$423,527	-5%
AUG	$425,949	$420,348	$418,251	0%	$440,699	-5%
SEP	$454,676	$481,893	$447,004	-7%	$469,426	-5%
OCT	$394,481	$401,888	$402,985	0%	$409,231	-2%
NOV	$399,374	$404,747				
DEC	$370,049	$406,261				
Totals	$4,482,564	$4,640,453	$3,887,676	2%	$3,947,921	-2%

The City receives sales tax two months following the month in which the sale occurred. For example, sales tax received in the month of March are from sales occurring in January.

Sales taxes received YTD in 2026 are approximately 104.7 of what was received in 2024 approximately 101.5% of what was received in 2025, and 98.5% of the YTD budget. Note: .2% TBD and .1% Public Safety Tax are not included in these figures.

The City of Sequim receives 99% of $.85 cents for every $100 in taxable sales.

The City has received $3,887,676 in sales tax for 2026, which is based on $457,373,593 in taxable sales **within the City limits of Sequim**.

2026 Annual Budget =	$4,746,844	
YTD 2026 Actual - Budget =	($60,245)	-2%