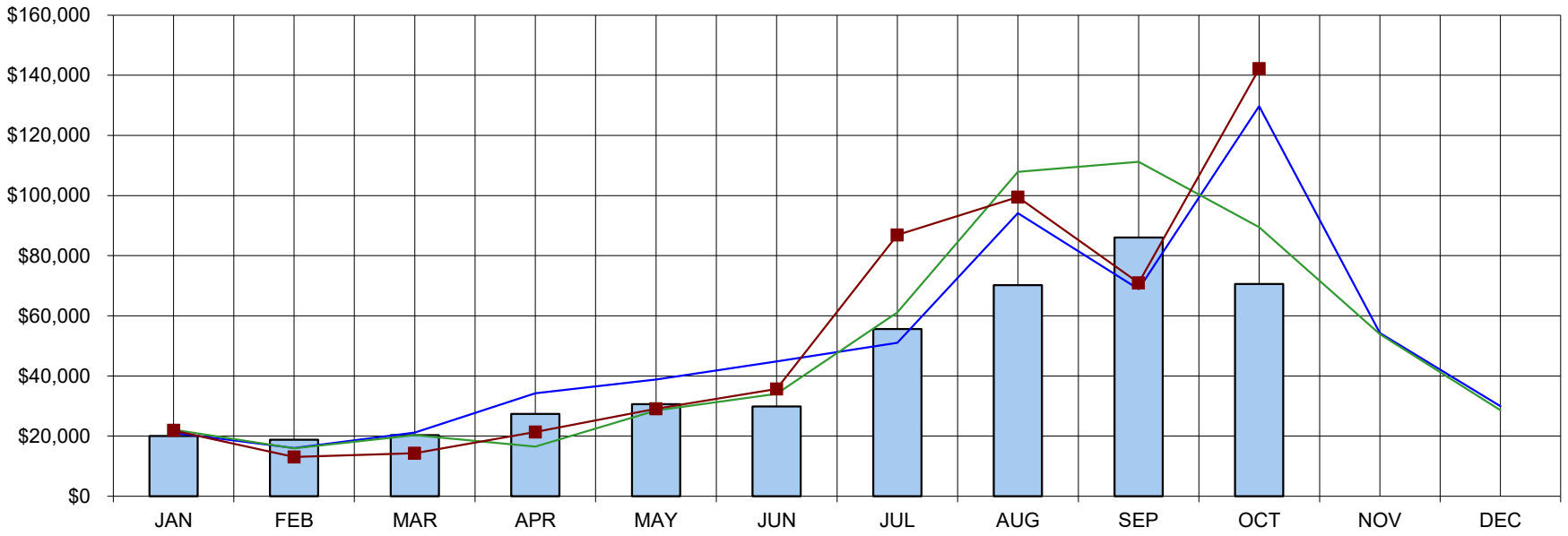
City of Sequim
Hotel/Motel Room Tax Collections 2024 thru 2026



MONTH	2024	2025	2026	% Change over 2025	2026 Budget	Budget Variance
JAN	$21,130	$22,108	$21,893	-1.0%	$20,020	9.4%
FEB	$16,029	$15,941	$13,052	-18.1%	$18,787	-30.5%
MAR	$21,147	$20,338	$14,326	-29.6%	$20,288	-29.4%
APR	$34,212	$16,520	$21,376	29.4%	$27,379	-21.9%
MAY	$38,808	$28,502	$29,101	2.1%	$30,632	-5.0%
JUN	$44,846	$34,044	$35,654	4.7%	$29,891	19.3%
JUL	$51,035	$61,136	$86,922	42.2%	$55,634	56.2%
AUG	$94,165	$107,896	$99,517	-7.8%	$70,204	41.8%
SEP	$68,906	$111,291	$70,939	-36.3%	$86,077	-17.6%
OCT	$129,817	$89,442	$142,222	59.0%	$70,613	101.4%
NOV	$54,323	$53,915				
DEC	$29,985	$28,582				
Totals	$604,403	$589,716	$535,002	5.5%	$429,525	24.6%

The City receives Hotel/Motel tax two months following the month in which room charges occurred. For example, Hotel/Motel tax received in the month of March are from room charges occurring in January.

Hotel/Motel taxes received YTD in 2026 are approximately 102.9% to what was received in 2024, approximately 105.5% of what was received in 2025, and approximately 124.6% of the YTD budget.

The City of Sequim receives a 4% tax on hotel/motel room charges within the city limits. The lodging establishments take half of this as a credit against the state's portion of the 8.9% sales tax collected in the city, and therefore the total retail tax collected and paid to the state is 2% higher than other retailers collect and pay.

The City has received $535,002 in Hotel/Motel rooms tax revenue in 2026, which is based on $13,375,052 in taxable room sales within the City limits of Sequim.

2026 Annual Budget = $535,500
YTD 2026 Actual - Budget = $105,477