City of Sequim
Adopted Budget 2024



Last updated 11/28/23

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CAPITAL IMPROVEMENTS

2024 Capital Projects

Project Number	2024 Capital Projects	Project Cost	Funding Source
Multidivisional			
PWP-111CU	W Sequim Bay Corridor Improvement		
PWP-SRR-111CU	West Sequim Bay Corridor Improvements - Sewer	1,205,000	Grant/Developer/Sewer
PWP-WTR-111NC	West Sequim Bay Corridor Improvements - Water	695,000	Grant/Developer
PWP-087RR	Force Main Pipe Relocation at Johnson Creek		
PWP-SRR-087RR	Force Main Pipe Relocation at Johnson Creek - Sewer	500,000	Sewer/Wholesale Sewer
PWP-STR-087RR	Force Main Pipe Relocation at Johnson Creek - Streets	500,000	Grant/TBD
Total Multidivisional Projects		**2,900,000**	
Building Facilities			
CFL-012NC	City Shop Upgrade and Expansion	1,400,000	Grant/ Reet/ Tax/ GFCs
CFL-101CU	Civic Center Remodel	250,000	Grant
CFL-110NC	W Spruce St Parking Lot Construction	400,000	GFC/GF
Total Capital Facilities		**2,050,000**	
Parks			
GEN-001AD	Centennial Park Sequim Understory Development, The People's Project	100,000	GF
PRK-052RR	Carrie Blake Park Bridge Replacement	350,000	GF/REET
Total Parks Projects		**450,000**	
Stormwater			
SMR-001CU	Happy Valley Stormwater Diversion	500,000	Grant/ Water/ Sewer
SMR-116RR	7th Ave and Washington St Discharge Retrofit	180,000	Grant/ Water/ Sewer
Total Stormwater Projects		**680,000**	
Sewer			
	Emergency	200,000	Sewer
SRR-003CU	Doe Run Lift Station Rehabilitation & Replacement	600,000	GFC
Total Sewer Projects		**800,000**	
Streets			
STR-060PL	Transportation Master Plan/Impact Fee Update	126,500	TBD
STR-063RR	W Sequim Bay Rd Shoreline Revetment Repair	410,000	Grant/GF/ REET
Total Streets Projects		**536,500**	
Water			
	Emergency	100,000	Water
WTR-036CU	Water System Automatic Meter Reading Development	250,000	Water/Sewer
WTR-040CU	Silberhorn Deep Well No.4 Construction	3,830,000	Loan/Water
Total Water Projects		**4,180,000**	
Annual Projects			
SRR-082RR	City-wide Inflow and Infiltration Reduction	150,000	Sewer
SMR-079RR	Urban Stormwater Drainage Improvements	60,000	Water/ Sewer
STR-041RR	City-wide Pavement Rehabilitation	618,000	Water/ Sewer/TBD
STR-072CU	City Wide Pedestrian/Bike Improvements	50,000	TBD
WTR-027CU	AC/Galv Iron Main Replacement	200,000	Water
ANNUAL TOTAL		**1,078,000**	
Total All Capital Projects		**12,674,500**	

Information about our 6-year Capital Improvement Plan (CIP) is linked below:
2024-29 SCHEDULE
2024-29 FUNDING