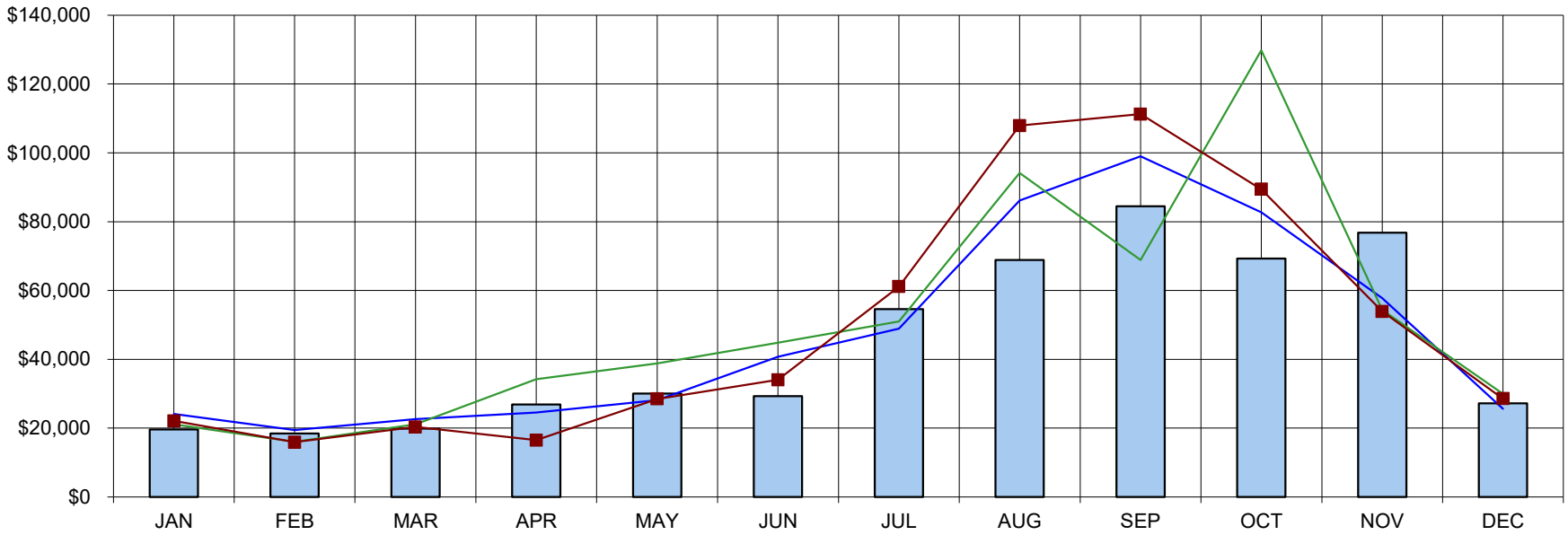
City of Sequim
Hotel/Motel Room Tax Collections 2023 thru 2025



MONTH	2023	2024	2025	% Change over 2024	2025 Budget	Budget Variance
JAN	$24,115	$21,130	$22,108	4.6%	$19,646	12.5%
FEB	$19,449	$16,029	$15,941	-0.5%	$18,436	-13.5%
MAR	$22,586	$21,147	$20,338	-3.8%	$19,909	2.2%
APR	$24,531	$34,212	$16,520	-51.7%	$26,868	-38.5%
MAY	$28,138	$38,808	$28,502	-26.6%	$30,060	-5.2%
JUN	$40,697	$44,846	$34,044	-24.1%	$29,333	16.1%
JUL	$48,903	$51,035	$61,136	19.8%	$54,595	12.0%
AUG	$86,134	$94,165	$107,896	14.6%	$68,893	56.6%
SEP	$99,044	$68,906	$111,291	61.5%	$84,470	31.8%
OCT	$82,705	$129,817	$89,442	-31.1%	$69,294	29.1%
NOV	$57,735	$54,323	$53,915	-0.8%	$76,792	-29.8%
DEC	$25,669	$29,985	$28,582	-4.7%	$27,204	5.1%
Totals	$559,707	$604,403	$589,716	-2.4%	$525,500	12.2%

The City receives Hotel/Motel tax two months following the month in which room charges occurred. For example, Hotel/Motel tax received in the month of March are from room charges occurring in January.

Hotel/Motel taxes received YTD in 2025 are approximately 105.4% to what was received in 2023, approximately 97.6% of what was received in 2024, and approximately 112.2% of the YTD budget.

The City of Sequim receives a 4% tax on hotel/motel room charges within the city limits. The lodging establishments take half of this as a credit against the state's portion of the 8.9% sales tax collected in the city, and therefore the total retail tax collected and paid to the state is 2% higher than other retailers collect and pay.

The City has received $589,716 in Hotel/Motel rooms tax revenue in 2025, which is based on $14,742,898 in taxable room sales within the City limits of Sequim.

2025 Annual Budget = $525,500
YTD 2025 Actual - Budget = $64,216