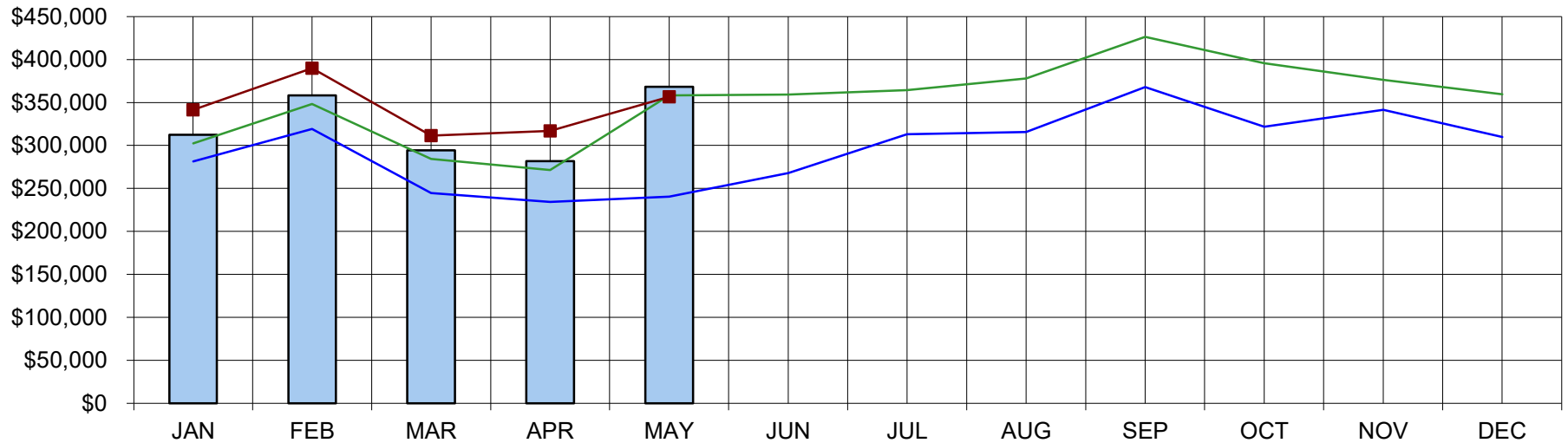


City of Sequim
Sales Tax Collections 2020 thru 2022



MONTH	2020	2021	2022	% Change over 2021	22 Budget Amended	Budget Variance
JAN	\$281,297	\$302,495	\$341,359	13%	\$312,544	9%
FEB	\$319,271	\$348,162	\$389,910	12%	\$358,209	9%
MAR	\$244,639	\$284,300	\$311,478	10%	\$294,346	6%
APR	\$234,517	\$271,675	\$316,771	17%	\$281,722	12%
MAY	\$240,494	\$358,275	\$356,732	0%	\$368,322	-3%
JUN	\$267,797	\$359,181				
JUL	\$313,109	\$364,245				
AUG	\$315,603	\$377,796				
SEP	\$368,145	\$426,626				
OCT	\$321,636	\$395,615				
NOV	\$341,333	\$376,365				
DEC	\$309,687	\$359,502				
Totals	\$3,557,529	\$4,224,238	\$1,716,249	10%	\$1,615,143	6%

The City receives sales tax two months following the month in which the sale occurred. For example, sales tax received in the month of March are from sales occurring in January.

Sales taxes received YTD in 2022 are approximately 130.0% of what was received in 2020 approximately 109.7% of what was received in 2021, and 106.3% of the YTD budget. Note: .2% TBD and .1% Public Safety Tax is not included in these figures.

The City of Sequim receives 99% of \$.85 cents for every \$100 in taxable sales.

The City has received \$1,716,249 in sales tax for 2022, which is based on \$201,911,688 in taxable sales **within the City limits of Sequim.**

2022 Annual Budget = \$3,779,169
YTD 2022 Actual - Budget = \$101,106 6%